

City Council Workshop Minutes July 25, 2013

9:30 AM

Participants: Mayor and Council Members, City Manager, City Auditor, City Attorney, Director, Community Services and Police Chief.

A preliminary report on the Financial Modeling Project was presented by the City Attorney. A final report will be delivered at another date. However the preliminary report suggested that there will be no need to raise property taxes next fiscal year with the prospect that revenues will be used from other sources in addition to projected savings on certain expenses to accommodate the necessary capital improvement expenditures in the future.

The annual audit presentation was made by the City Auditor which revealed that the overall financial state of the City's finances is in good condition.

The City Manager presented the following projects which were in various stages of completion with the anticipation to complete the better part of this list during the present fiscal year.

- Tri City Project
- Downtown Development Authority
- Merchants Committee
- Website Completion
- Salary Range Equalization Project
- Clayton County City Managers Association
- Fire Contract Negotiations
- Trailer Park Open Issues
- Police Department Outreach Program
- Finalization of Financial Modeling Project

The City Attorney brought the Council up to date on the pending issue of road mapping as it applies to the Service Deliver Strategy.

The workshop ended at 11:35 AM