

THE LAKE CITY COUNCIL

Special Budget Workshop

Minutes

January 7, 2016

4:00 PM

Participants: Mayor and All Council Members, City Manager, City Treasurer, Captain of Police, Director of Community Services, City Financial Analyst.

The following action took place:

- 1. At the request of Mayor, the City Manager, City Treasurer and City Financial Officer were asked to leave the meeting. Community Services Dir. was asked to take notes of meeting and Police Captain was asked to stay to ask questions to.**
- 2. It was the will of the Council to not approve a salary raise or a vehicle for the City Manager as requested in the 2016 budget.**
- 3. It was the will of the Council, with the exception of opposition from Councilmember Hoover, to stop all salary raises for 2016. Additionally, the council voted to give a 2% across the board raise to all employees retroactive to January 1, 2016.**
- 4. It was the will of the Council to change Code Enforcement Officer Jack Kirksey's full time position back to a part time position consisting of 4 hour work days (20 hrs. a week) with one Saturday 4 hour day a month. Effective January 18, 2016.**
- 5. It was the will of the Council to keep the two (2) investigators positions in the Police Department.**
- 6. It was the will of the Council to approve the purchase of 4 police department vehicles with SPLOST monies. But each vehicle requested must be brought before the Mayor and Council before the purchase is made.**
- 7. It was the will of the Council by motion (Sowell) 2nd (Hoover) for the purchase of 20 hand held radios and 15 mobile radio units from Harris Radios for the price of \$116,000.00. Radios are to be paid for with SPLOST funds.**
- 8. It was the will of Council to have the Captain of Police or Chief of Police try to negotiate with the City of Morrow or Clayton County Police to handle the night time non-emergency calls and current City Warrant conformations.**

- 9. It was the will of the Council to change the amount on the proposed 2016 budget line item (Police Admin./Temp employee/ 51.1200) comment be changed from \$12 to \$15.**
- 10. It was the will of the Council to approve the hiring of part time employee Josh Morton to a full time position (Maint.2 / Grade1 Pay scale) within the Public Works Department. This would be retro back to January 1, 2016 as a hire date.**
- 11. It was the will of the Council by motion (Sowell) 2nd (Williams) that Hal Allen be approved as a contract agent for the City Financial Analyst position.**

The Mayor asked that the City Manager, City Treasurer and City Financial Analyst come back in the meeting at which time the Community Services Dir. read off the notes/ minutes from the meeting.

The Mayor asked for any comments to the notes/ minutes. There were none.

The meeting adjourned at 7:00 PM