

Work Session the City OF THE LAKE CITY COUNCIL

MINUTES

December 28th, 2017

Attendees: Mayor Oswald, Councilmember Sowell, Councilmember Mcduffie Police Chief, City Attorney, City Finance Director, The Community Services Director, and The City Manager

9:30 AM:

Meeting called to order by Mayor Oswald

New Business:

1. The City Manager and the Finance Director introduced for discussion the draft budget for 2018. During the discussion the city manager recommended to the council for no increase to the 2018 budget. The primary reason for the recommendation was due to the FAA fuel tax issue. In addition, it was recommended to the Mayor and Council the unfunded liability should begin to be paid down in FY 2018. Also, it was recommended that a full- time person should be hired to fill a HR/Benefits Clerk/Payroll Clerk position. This is a position that would be funded from monies already budgeted in 2017 but either not allocated or are being redirected for FY 2018. The budget would be presented to the Mayor and Council at the January work session for approval. The Mayor had to leave the work session and therefore there was no longer a quorum.
2. There was a discussion of City Projects for 2018 that included converting the lighting at city hall to LED bulbs, establishing a generator back-up for city hall, purchasing of additional police vehicles and updating Lake City Park.

Old Business: None

Adjournment: The work session adjourned at 9:50