

City of Lake City Council

Work Session Minutes

December 5th, 2019

Attendees: Mayor Dodson, Mayor Pro-Tem Sowell, Councilmember Hoover, Councilmember Craven, Councilmember elect Chynna Kyles, Community Services Director Eddie Robinson, Police Chief Tony Whitmire, Finance Director Tonya Tripp, City Manager Chris Leighty

Call to Order:

Mayor Dodson called the work session to order at 10:00 AM.

New Business:

1. The City Manager and Finance Director presented to the Mayor and Council several items that would be included in the 2020 Budget that would be different from the 2019 Budget. The following are the recommended budget items approved to be placed in the 2020 Budget:
 - A three percent pay increase for all full time and part time employees.
 - Use of the Health Insurance Savings account to pay the five percent employee health insurance increase.
 - To continue to pay down the unfunded employee vacation liability.
 - To include \$27,000.00 to purchase a pick up truck for Code Enforcement.
 - To include \$2,000.00 for the Georgia Municipal Association to conduct a Fiduciary Study into the City's Employee Pension program.
 - To include the employee Longevity Pay in the 2020 Budget.
 - Matching funds for a CDBG Grant request to pay for playground equipment for Lake City Community Park.
 - Increasing the Mayor's Special events budgeted expense line by \$5,000.00
 - Increasing the Council's Community Engagement budgeted expense line by \$5,000.00.
2. The following SPLOST projects were approved to be conducted in 2020: sidewalk installations, various street repaving including matching funds for the Forest Park re-paving project.
3. The City Manager presented an initial SPLOST list for the upcoming 2021 SPLOST.

Old Business: None

Adjournment:

The work session adjourned at 12:30 PM